

**COMMONWEALTH OF KENTUCKY POSTSECONDARY EDUCATION
COMPARISON OF COUNCIL FUNDING RECOMMENDATION AND HOUSE BILL 507**

= Council priority projects.

		2002-03			2003-04					
		2001-02		Council		Council				
		Base		Recommendation	HB 507	Recommendation	HB 507			
Postsecondary Education Institutions										
Enacted 2001-02 General Fund Appropriations	\$	985,673,400	\$	985,673,400	\$	985,673,400	\$	985,673,400		
Base Adjustments and Transfers		4,243,400 (1)		23,588,500		4,243,400 (3)		23,588,500		4,243,400
Benchmark Funding		-		34,620,800		-		69,371,800		27,095,800
M&O New Facilities		-		2,682,100		-		6,113,500		-
Other Changes to Base		-		(1,887,300) (2)		(2,097,800) (3)		(4,131,200)		(2,327,800) (3)
Special Funding Requests		-		1,313,500		-		1,342,300		-
Total Postsecondary Education Institutions	\$	989,916,800	\$	1,045,991,000	\$	987,819,000	\$	1,081,958,300	\$	1,014,684,800
Council/KYVU/KYVL										
Agency	\$	8,775,100	\$	9,931,000	\$	8,725,600	\$	10,113,600	\$	8,775,100
Pass Through Programs		13,017,500		10,212,800		10,058,100		10,450,000		11,795,300 (3)
Governor's Minority Student College Preparation Program		231,700		332,500		332,500 (3)		337,200		337,200 (3)
SREB Doctoral Scholars Program		68,000		255,000		255,000 (3)		256,400		256,400 (3)
Total Council	\$	22,092,300	\$	20,731,300	\$	19,371,200	\$	21,157,200	\$	21,164,000
KHEAA										
Need-Based Financial Aid	\$	49,259,500	\$	49,600,000	\$	50,213,600	\$	62,000,000	\$	60,720,600
Osteopathic Medicine Scholarships		1,379,500		1,379,500		1,582,100 (3)		1,379,500		1,500,200
Total KHEAA	\$	50,639,000	\$	50,979,500	\$	51,795,700	\$	63,379,500	\$	62,220,800
Strategic Investment and Incentive Funding Program										
Research Challenge Trust Fund										
Endowment Match Program (debt service)	\$	-	\$	1,250,000	\$	-	\$	11,230,000	\$	11,230,000
Enrollment Growth and Retention		1,617,000		-		-		-		-
Lung Cancer Research		6,080,000		6,280,000		6,280,000		5,455,000		5,455,000
Total Research Challenge Trust Fund	\$	7,697,000	\$	7,530,000	\$	6,280,000	\$	16,685,000	\$	16,685,000
Regional University Excellence Trust Fund										
Endowment Match Program (debt service)	\$	-	\$	250,000	\$	-	\$	2,246,000	\$	2,246,000
Enrollment Growth and Retention		2,793,000		-		-		-		-
Action Agenda		9,800,000		-		-		-		-
Total Regional University Excellence Trust Fund	\$	12,593,000	\$	250,000	\$	-	\$	2,246,000	\$	2,246,000
Postsecondary Education Workforce Development Trust Fund										
Workforce Training	\$	5,880,000	\$	-	\$	-	\$	-	\$	-
Enrollment Growth and Retention		3,430,000		-		-		-		-
Administrative Information Systems		-		2,000,000		-		2,000,000		-
Total Postsecondary Ed. Workforce Development Trust Fund	\$	9,310,000	\$	2,000,000	\$	-	\$	2,000,000	\$	-
Technology Initiative Trust Fund										
Equipment Replacement	\$	-	\$	-	\$	-	\$	-	\$	-
Network Infrastructure		1,176,000		1,200,000		1,200,000		2,200,000		1,200,000
Faculty Development		980,000		100,000		100,000		100,000		100,000
Total Technology Initiative Trust Fund	\$	2,156,000	\$	1,300,000	\$	1,300,000	\$	2,300,000	\$	1,300,000

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			2002-03			2003-04				
			2001-02 Base	Council Recommendation	HB 507	Council Recommendation	HB 507			
Physical Facilities Trust Fund										
Capital Renewal & Maintenance (debt service)	\$	-	\$	-	\$	-	\$	2,962,000	\$	-
Renovation, Replacement & Infrastructure (debt service)		-		-		-		-		-
New Construction (debt service)		-		-		-		589,000		-
Total Physical Facilities Trust Fund	\$	-	\$	-	\$	-	\$	3,551,000	\$	-
Student Financial Aid and Advancement Trust Fund										
KEES	\$	40,000,000	\$	57,326,100	\$	63,181,300 (3)	\$	73,222,300	\$	79,230,100
Public Communications Campaign		1,500,000		1,500,000		-		1,500,000		-
Total Student Financial Aid and Advancement Trust Fund	\$	41,500,000	\$	58,826,100	\$	63,181,300	\$	74,722,300	\$	79,230,100
Adult Education and Literacy Funding Program	\$	11,532,600	\$	11,768,000	\$	11,768,000	\$	11,768,000	\$	11,768,000
Science and Technology Funding Program										
Research Development	\$	2,940,000	\$	3,000,000	\$	3,000,000	\$	3,000,000	\$	3,000,000
Commercialization		735,000		750,000		750,000		750,000		750,000
Regional Technology Corporations		490,000		500,000		500,000		500,000		500,000
Rural Innovation Fund		-		1,000,000		1,000,000 (3)		1,000,000		1,000,000 (3)
Knowledge Based Economy Academic Programs (Engineering)		-		3,000,000		1,000,000 (3)		3,000,000		1,000,000 (3)
Kentucky EPSCoR		-		2,626,200		4,521,600 (4)		2,626,200		4,521,600
Science and Engineering Foundation				2,000,000		-		2,000,000		-
Total Science and Technology Funding Program	\$	4,165,000	\$	12,876,200	\$	10,771,600	\$	12,876,200	\$	10,771,600
Enrollment Growth and Retention Trust Fund										
Enrollment Growth Program	\$	-	\$	1,311,500	\$	-	\$	11,211,500	\$	-
Retention Program		-		-		-		12,100,000		-
P-16 Challenge Grant Program		-		-		-		300,000		-
Total Enrollment Growth and Retention Trust Fund	\$	-	\$	1,311,500	\$	-	\$	23,611,500	\$	-
Teacher Quality Trust Fund	\$	-	\$	-	\$	-	\$	4,000,000	\$	-
Total Strategic Investment and Incentive Funding Program	\$	88,953,600	\$	95,861,800	\$	93,300,900	\$	153,760,000	\$	122,000,700
Total Postsecondary Education	\$	1,151,601,700	\$	1,213,563,600	\$	1,152,286,800	\$	1,320,255,000	\$	1,220,070,300

(1) Includes budget reductions and transfers of trust funds.

(2) Includes changes in state-supported debt service requirements and UofL hospital contract.

(3) Includes investment income from trust funds.

(4) Includes funds for the KY Science and Engineering Foundation; includes investment income from trust funds.